

## ANNEX C

### LONDON BOROUGH OF HAVERING COUNCIL TAX STATEMENT – 2025/26 BUDGET

2024/25			2025/26
£			£
221,976,831	<b>Havering's Expenditure</b>		229,268,217
1,000,000	Service Expenditure		1,000,000
<b>222,976,831</b>	<b>Havering's Own Expenditure</b>		<b>a 230,268,217</b>
<b>Levies</b>			
18,418,000	East London Waste Authority		18,286,000 Final
201,510	Environment Agency (Thames)		200,307 Provisional
23,520	Environment Agency (Anglia)		22,756 Provisional
235,110	Lee Valley Regional Park Authority		235,027 Final
28,730	London Pensions Fund Authority (LPFA)		27,893 Final
<b>18,906,870</b>	<b>Sub Total – Levies</b>		<b>b 18,771,983</b>
(40,023,209)	Unringfenced Grant		c (45,888,100) Final
<b>201,860,492</b>	<b>Sub Total – Total Expenditure</b>		<b>d=a+b-c 203,152,100</b>
<b>External Finance</b>			
(9,130,549)	Business Rates Top-up		(9,235,400) Final
(2,025,123)	Revenue Support Grant		(2,118,800) Final
(28,345,500)	National Non Domestic Rate		(28,670,900) Final
<b>(39,501,172)</b>	<b>Sub Total – External Finance</b>		<b>e (40,025,100)</b>
0	Council Tax Deficit/(Surplus)		f 0 Final
(4,336,000)	Business Rates Deficit/(Surplus)		g 1,234,000 Final
<b>158,023,320</b>	<b>Havering's Precept on the Collection Fund</b>		<b>h=d+e+f+g 164,361,000</b>

<u>The Collection Fund</u>					
2024/25			2025/26		
£	£	p	£	£	p
134,790,110	1,481.21		138,213,000	1,533.13	
23,233,210	255.31		26,148,000	290.04	
<b>158,023,320</b>	1,736.52		<b>h 164,361,000</b>	1,823.17	
42,897,400	471.40		44,208,000	490.38	
28,670,900	315.06		28,670,900	318.03	
30,985,886	340.50		33,666,153	373.44	
263,536	2.90		263,865	2.93	
<b>260,841,042</b>	2,866.39		<b>i 271,169,918</b>	3,007.95	
<b>Total Income</b>					
(59,920,322)	(658.47)		j (62,600,918)	(694.40)	
<b>200,920,720</b>	<b>2,207.92</b>		<b>k=i-j 208,569,000</b>	<b>2,313.55</b>	

91,000		90,151	
Council Tax Base		Council Tax percentage change 4.78%	
<b>Council Tax Per Property Band</b>			
2024/25		2025/26	
£	p	£	p
Valuation as at 1/4/91			
Under £40,000	1,471.95	Band A	1,542.37 70.42
£40,000 - £52,000	1,717.27	Band B	1,799.44 82.17
£52,001 - £68,000	1,962.59	Band C	2,056.48 93.89
£68,001 - £88,000	2,207.92	Band D	2,313.55 105.63
£88,001 - £120,000	2,698.57	Band E	2,827.67 129.10
£120,001 - £160,000	3,189.22	Band F	3,341.80 152.58
£160,001 - £320,000	3,679.87	Band G	3,855.92 176.05
Over £320,000	4,415.84	Band H	4,627.10 211.26